SNAPSHOT of HOME Program Performance--As of 06/30/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Greenville County

PJ's Total HOME Allocation Received: \$17,658,582

PJ's Size Grouping*: B

PJ Since (FY): 1992

					Nat'l Ranking (I	Percentile):*
Category	PJ	State Average	State Rank	Nat'l Average	Group B	Overall
Program Progress:			PJs in State: 12			
% of Funds Committed	93.09 %	93.54 %	8	93.55 %	44	41
% of Funds Disbursed	91.35 %	85.02 %	3	86.03 %	77	76
Leveraging Ratio for Rental Activities	0.55	5.39	6	4.83	8	10
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	90.33 %	1	81.34 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	78.76 %	69.75 %	3	70.65 %	59	58
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	83.33 %	81.75 %	5	81.57 %	47	46
% of 0-30% AMI Renters to All Renters***	58.33 %	33.71 %	3	45.66 %	75	73
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	94.41 %	1	96.25 %	100	100
Overall Ranking:		In S	tate: 4 / 12	Nation	nally: 53	55
HOME Cost Per Unit and Number of Completed	l Units:					
Rental Unit	\$56,659	\$14,712		\$27,146	12 Units	2.20
Homebuyer Unit	\$38,959	\$30,772		\$15,140	336 Units	62.00
Homeowner-Rehab Unit	\$25,125	\$20,822		\$20,860	194 Units	35.80
TBRA Unit	\$0	\$610		\$3,210	0 Units	0.00

^{* -} A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

 $^{^{\}star\star}$ - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

^{***-} This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Greenville County SC

Total Development Costs: (average reported cost per unit in **HOME-assisted projects)**

PJ: State:* National:** Rental \$87,815 \$76,087 \$97,127

Homebuyer \$87,993 \$10,937 \$76,352

Homeowner \$26,509 \$22,391 \$23,684 **CHDO Operating Expenses:** (% of allocation)

PJ:

0.8

National Avg:

1.3 % 1.2 %

R.S. Means Cost Index:

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %	HOUSEHOLD TYPE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	33.3	28.4	68.6	0.0	Single/Non-Elderly:	16.7	16.4	13.9	0.0
Black/African American:	58.3	61.2	30.4	0.0	Elderly:	0.0	8.1	63.9	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	66.7	47.8	8.2	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	0.0	18.2	7.2	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	16.7	9.6	6.7	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	8.3	0.6	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.5	0.0					
ETHNICITY:									
Hispanic	0.0	9.9	0.5	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL A	SSISTAN			
1 Person:	16.7	20.6	54.6	0.0	Section 8:	8.3	0.0		
2 Persons:	33.3	26.9	33.0	0.0	HOME TBRA:	0.0			
3 Persons:	8.3	29.0	5.2	0.0	Other:	25.0			
4 Persons:	25.0	14.6	4.1	0.0	No Assistance:	66.7			
5 Persons:	16.7	5.1	2.1	0.0					
6 Persons:	0.0	3.0	0.5	0.0					
7 Persons:	0.0	0.6	0.0	0.0					
8 or more Persons:	0.0	0.3	0.5	0.0	# of Section 504 Compliant U	Jnits / Co	mpleted Uni	its Since 200	1 17

^{*} The State average includes all local and the State PJs within that state



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^{**} The National average includes all local and State PJs, and Insular Areas

[#] Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

— HOME PROGRAM — SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Greenville County State: SC Group Rank: 53

State Rank: 4 / 12 PJs (Percentile)

Overall Rank: 55 (Percentile)

Summary: 0 Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	78.76	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOMF	< 70%**	83.33	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	100	
"ALLOCATION-Y	'EARS" NOT DISBURSED***	> 3.030	1.4	

^{*} This Threshold indicates approximately the lowest 20% of the PJs



^{**} This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

^{***} Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.